Comhairle Cathrach Bhaile Átha Cliath
Dublin City Council

The Chairman and Members of
North West Area Committee.

Meeting: 21st February 2023.

Item No: 13

Re: Allocation of 2023 Local Service Funding to the North West Area.

Area Wide	Project/Works	Estimated Cost
	Traffic box art work	€5,000
	Additional bulb planting	€15,000
	Public Domain miscellaneous	€60,000
	City neighbourhood events	€5,000
	Planters	€12,000
	Halloween clean up	€20,000
	Climate Action Supports for Businesses	€15,000
	Christmas events	€5,000
	Shop front improvements	€10,000
	Anti- litter Campaign	€3,000
	TOTAL NW AREA	**€150,000**

Ballymun	Project/Works	Estimated Cost
	Ballymun Digital Needs Assessment	€10,000
	Environmental/Community Initiatives	€20,000
	Improvements to green space junction of Glasnevin Ave/Ballymun Road	€7,500
	Poppintree Park Sensory Area	€20,000
	Upgrade to park and surrounding areas at CoultryDrive/Gardens	€10,000
	Belclare Park Wildflower area	€5,000
	Railings at end of Crannogue Close	€15,000
	Charging bench	€8,000
	Halloween Festival	€25,000

Local events		€5,000
Sports & wellbeing initiatives		€5,000
Older Persons Council		€5,000
Community Centre/Facilities emergency repair works		€14,500

TOTAL BALLYMUN <u>**€150,000**</u>

Finglas	Project/Works	Estimated Cost
	Halloween 2023 Event	€30,000
	Rivermount Hall refurb work	€20,000
	Griffith Area Community Hall refurb works	€10,000
	Contribution to Parks for boundary treatment at Griffith Heights/Glasnevin Downs	€20,000
	Glasnamana Laneway clearance	€7,500
	Clearance of area of land at Griffith Road	€7,500
	Road railings at 74/75 Fairlawn Road	€10,000
	Railings at St Helena's Court	€5,000
	Senior Citizens enhancement works	€20,000
	Hanging baskets	€20,000

TOTAL FINGLAS <u>**€150,000**</u>

SUMMARY

Area wide	**€ 150,000**
Ballymun	**€ 150,000**
Finglas	<u>**€ 150,000**</u>
OVERALL TOTAL	**€450,000**

<u>**Derek Kelly**</u>
Director of Services - North West Area